



Monday, July 6, 2020

City of Troy

**Public Hearing for the Annual Appropriations Ordinance**

**A. Agenda Items**

**1. Call to Order**

The meeting was held in the Council Chambers in the City Municipal Building, 116 East Market Street, Troy, Illinois, 62294. It was called to order by Mayor Allen Adomite at 7:01 p.m.

**2. Roll Call in Alphabetical Order**

**Present:** Dan Dawson, Elizabeth Hellrung, Nathan Henderson, Sam Italiano, Debbie Knoll, Tony Manley, and Troy Turner (joined at 7:10 p.m.). **Absent:** Bonnie Levo. **Other Officials Present:** Mayor Allen Adomite, City Administrator Doug Partney, City Treasurer David Roady, Public Works Director Rob Hancock, and City Clerk Andrea Lambert.

**3. Discuss Draft of Annual Appropriations Ordinance**

Treasurer David Roady explained that this Ordinance sets the legal limit or cap on spending by the City. It is a required step to complete the Truth in Taxation Cycle. He explained that City Administrator Doug Partney has prepared a budget that was passed in April. That budget is an in-house document that includes our anticipated expenses. The Appropriations Ordinance increases those limits by 20% to allow for unexpected expenses that may be incurred by the City. In the event that we would have to use any overage set by the Ordinance, we would need to cut back expenses in another area. A \$3 million dollar Contingency Fund is included to allow legal spending in extreme emergencies. Treasurer Roady reiterated that Troy has no intention to spend beyond the limits of the existing budget. He added that he considered the changes discussed at the last meeting and added some money for possible sewer construction expenses. The Ordinance will later be used for the attorney to write the Tax Levy Ordinance in December. Mayor Adomite explained that the purpose of this hearing is to take public input on the Appropriations Ordinance.

**4. Public Input**

*Regina Hendrickson* - spoke with concern for the \$3 million contingency fund suggesting it be lowered to \$1.5 or \$2 million. She stated that this makes it easier for the Council to approve spending and there is already 20% added to the line items of the budget, so she does not believe such a large contingency fund is necessary.

Mayor Adomite followed to explain that because there is no contingency fund in the budget, it would take 6 of 8 Council votes in the event the City needed to use any of that money.

**[Troy Turner entered the meeting at 7:10 p.m.]**

**5. Adjournment**

**Motion:** To Adjourn the Meeting at 7:10 p.m.

**Moved by** Henderson; **Seconded by** Knoll. **Vote:** Motion passed (**summary:** Aye = 7, Nay = 0).

**Aye:** Dawson, Hellrung, Henderson, Italiano, Knoll, Manley, and Turner. **Absent:** Levo.

X

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Andrea D. Lambert  
City Clerk